

KBE APPROVAL DATE: AUGUST 2021

EMINENCE INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2025

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6-12
- 2. Long Range Plan PS-5, 6-12

SCHOOL CENTERS	Status	Organization	18-19 Student Enrollment / Capacity
1. Secondary			
a. Eminence Middle/High School	Permanent	6-12 Center	405 / 491
2. Elementary			
a. Eminence Elementary School	Permanent	PS-5 Center	371 / 400

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias,	sf	Eff. %	Cost Est.
Eminence Schools Building 1949, 62', 74', 76', 80', 88', 93', 00', 16'	92,647 sf		
1. Middle/High School, HVAC Replacement (1949 Original Building + 1993 Addition) : Replace existing fan-coil-based HVAC System that serves Middle/High School Wing (1949 Original Building). Include two (2) rooftop units over the Special Education Wing (1993 Addition).	66,587 sf		\$750,000
2. Elementary, Partial Roof Replacement (1980 Addition) : Replace roof, flashings, copings, etc at area over elementary restrooms only - 981 sf.	26,060 sf		\$20,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

- 2. None

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. None			
4. Management Support areas; Construct, acquisition, or renovation of central offices, bus garages, or	sf	Eff. %	Cost Est.
1. Middle/High School (South Campus Building) Parking Lot Renovation: Resurface and stripe.	1,840 SY		\$70,000

DISTRICT NEED

\$840,000

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS	sf	Eff. %	Cost Est.
1. Head Start (recent purchase*) : Major renovation of the recently-purchased Henry County * purchased Fall 2020 for this purpose; not yet in AssetPlanner.	9,107 sf		\$1,001,770
2. Eminence Elementary/Middle/High School Athletics : Renovate and/or add exterior athletic facilities (ballfields, main play field, option for soccer or track), including public RRs, field lighting, synthetic turf, tennis courts and seating.			\$1,950,000